

Africa Climate Conference 2013
Ressource Mobilization Committee

Draft Fundraising Strategy

I. Composition of the Ressource Mobilisation Committee:

- Pete Lamb (**Committee Chair**)
- Seleshi Bekele (Africa Climate Conference SC Chair)
- Arame Tall (Africa Climate Conference SC Chair)
- Fred Semazzi (WCRP JSC/U of North Carolina)
- Filipe Lucio (GFCS)
- Ghassem (WCRP)
- Richard Washington (CLIVAR Africa Panel Chair)
- Richard Graham (UK Met Office)
- Hassan Virji (START)

II. Agencies and Partners to target for funding, by order of:

(Committee Member in Charge of aggressive outreach to each target Agency/Partner targetted for funding)

- WMO/WCRP (**Arame, Fred**)
 - o WCRP
 - o GFCS
 - o All major research programmes conducting work on the African climate system: IDHP / Diversitas / Cordex, etc.
- ClimDev / AdB (**Seleshi**)
- AU, AMCOMET (**Seleshi, Arame**)
- Regional blocs (**RCCs**):
 - o SADC (**Brad**)
 - o IGAD (**Joseph, Fred > Ogallo**)
 - o WAEMU/ECOWAS (**Arame, Seleshi**)
 - o East African Community (**Fred**)
- EU (**Seleshi**)
- American agencies (**Pete**)
 - o NSF, NOAA, US National Weather Service, NASA, DOI
 - o US Foundations (BMGF, Clinton foundation, Google, ...)
 - o USAid
- UK agencies (**Richard Washington**)
 - o Dfid (**Richard G, Arame**)
 - o CDKN ??
 - o Other UK partners ? (**Richard Washington**)
- START (**Arame**)
- CCAFS (**Arame**)

- National development cooperation agencies (**Arame, through WMO, Valery**):
 - o SIDA,
 - o DANIDA,
 - o Norwegian Foreign Ministry,
 - o Koika,
 - o Jica,
 - o GiZ
 - o China-Africa forum,
 - o CSIRO,
 - o USAid, ...
- Mo Ibrahim foundation (**Seleshi**)
- Third World Academy of Sciences/UNESCO (**Anna**)
- Others as needed
 - o Please input your

III. Funding Strategy/Plan:

Clear and Simple Goals

Goal : Leverage funds to organize the Africa Climate Conference 2013 (October 2013), engaging all partners and agencies interested to support the agenda for « Climate Research for sustainable development in Africa » in the process and attracting various stakeholders to the Africa Climate Conferenc 2013	
FUNDING TARGET : 2 million USD	
<i>Expected number of attendees at the Africa Climate Conference 2013*:</i>	<i>300 pax</i>
Breakdown of funding support needs / Provisional Budget for the ACC2013	
❖ <i>Participant Travel support (airfare, accommodation & food for 4 nights) :</i>	<i>Approx. 1.000.000 USD (on the basis of 3,500 USD/pax)</i>
❖ <i>Venue, Conference costs (catering, publications)</i>	<i>500.000 USD</i>
❖ <i>Local logistics and organization costs</i>	<i>500.000 USD</i>
❖ TOTAL	Approx. 2 million USD

IV. Expected Number of Attendees by Stakeholder Category

Category of participant	No.
NMHSs	100
RCCs	12
Universities	20

Economic Communities	6
River Basin Authorities	10
Health	5
Food Security	10
Energy	5
Agric/CCAFS/CGIAR	20
NGOs	10
Civil Society	10
Intergov Organisations	5
Northern Partners and GPCs	20
Donors	20
Young research scientists	30
UN family WMO/ IUNISDR/UNDP	10